

Key	FG	Fareham & Gosport
	NE	North East Hampshire
	NH	North Hampshire
	SE	South Eastern Hampshire
	W	West Hampshire

1. Number of applications for CHC funding per year

	Apr-2016	May-2016	Jun-2016	Jul-2016	Aug-2016	Sep-2016	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017
Hants5							64	43	47	56	58	85
FG							10	9	Less than 6	7	13	14
NE							11	7	7	Less than 6	Less than 6	9
NH							14	9	14	15	12	20
SE							10	Less than 6	9	7	12	16
W							19	13	14	22	16	26

Not available due to change in database system

	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018
Hants5	76	128	106	104	87	107	110	101	89	90	84	92
FG	12	21	21	17	12	10	23	19	14	10	16	17
NE	12	20	11	15	14	16	13	19	12	14	7	13
NH	13	24	15	15	18	27	21	12	18	18	13	8
SE	13	14	20	23	13	16	12	13	8	Less than 6	6	12
W	26	49	39	34	30	38	41	38	37	43	42	42

	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Oct-2018	Nov-2018	Dec-2018	Jan-2019	Feb-2019	Mar-2019
Hants5	83	95	83	76	83	95	96	132	104	135	104	110
FG	19	21	11	16	9	14	13	25	13	16	12	18
NE	11	14	7	10	7	13	16	18	21	13	12	22
NH	13	13	16	15	16	11	22	22	25	18	18	17
SE	14	12	11	13	15	21	10	15	7	15	22	17
W	26	35	38	22	36	36	35	52	38	73	40	36

2. The number outstanding and declined

We are not able to calculate retrospectively the number of applications which would have been outstanding at that time, as we are now using a different database system. We have provided the number of applications declined per month.

	Apr-2016	May-2016	Jun-2016	Jul-2016	Aug-2016	Sep-2016	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017
Hants5							38	11	33	13	35	69
FG							8	Less than 6	Less than 6	Less than 6	Less than 6	8
NE							7	Less than 6	Less than 6	Less than 6	Less than 6	11
NH							9	Less than 6	Less than 6	Less than 6	8	14
SE							Less than 6	Less than 6	Less than 6	Less than 6	10	14
W							10	6	13	6	11	22

Not available due to change in database system

	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018
Hants5	56	63	84	60	76	93	99	116	64	63	59	57
FG	6	11	10	8	13	16	18	20	15	11	13	11
NE	7	9	12	13	13	12	13	14	12	13	8	6
NH	11	10	16	6	17	22	19	12	11	15	10	9
SE	11	7	15	13	10	9	10	20	Less than 6	0	0	7
W	21	26	31	20	23	34	39	50	21	24	28	24

	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Oct-2018	Nov-2018	Dec-2018	Jan-2019	Feb-2019	Mar-2019
Hants5	32	45	61	44	55	76	88	94	109	122	136	135
FG	6	7	Less than 6	7	8	14	11	15	9	21	17	24
NE	6	9	8	7	7	11	14	10	18	10	17	25
NH	Less than 6	8	15	10	Less than 6	13	17	15	25	16	20	16
SE	Less than 6	Less than 6	Less than 6	Less than 6	11	10	14	9	12	14	31	26
W	12	16	28	16	24	28	32	45	45	61	51	44

3. Of those declined, the number considered for local review

The number of applications per month which were considered for local review is summarised as follows.

	Apr-2016	May-2016	Jun-2016	Jul-2016	Aug-2016	Sep-2016	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017
Hants5	47	24	34	33	24	23	14	39	22	16	19	6
FG	12	Less than 6	Less than 6	9	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6
NE	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	6	Less than 6	Less than 6	Less than 6	Less than 6
NH	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	6	Less than 6	Less than 6	Less than 6	Less than 6
SE	11	Less than 6	10	Less than 6	Less than 6	7	Less than 6	4	Less than 6	Less than 6	Less than 6	Less than 6
W	14	15	15	14	10	7	7	20	16	Less than 6	11	0

	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018
Hants5	7	8	7	13	14	8	13	10	15	15	15	14

NH	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6
SE	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6
W	7	Less than 6	Less than 6	Less than 6	7	6	Less than 6	Less than 6	7	Less than 6	Less than 6	Less than 6	Less than 6

6. Of these, the number of appeals upheld or outstanding

The number of appeals which were upheld or outstanding (not yet sent to NHS England), or those still awaiting a decision from NHS England summarised as follows.

Upheld

	Apr-2016	May-2016	Jun-2016	Jul-2016	Aug-2016	Sep-2016	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017
Hants5										6	Less than 6	Less than 6
FG										Less than 6	Less than 6	Less than 6
NE										Less than 6	Less than 6	Less than 6
NH										Less than 6	Less than 6	Less than 6
SE										Less than 6	Less than 6	Less than 6
W										Less than 6	Less than 6	Less than 6

Not available due to change in database system

	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018
Hants5	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6
FG	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6
NE	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6
NH	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6
SE	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6
W	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6

	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Oct-2018	Nov-2018	Dec-2018	Jan-2019	Feb-2019	Mar-2019
Hants5	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6
FG	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6
NE	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6
NH	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6
SE	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6
W	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6

Outstanding (not yet sent to NHS England)

	Apr-2016	May-2016	Jun-2016	Jul-2016	Aug-2016	Sep-2016	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017
Hants5										35	46	50
FG										Less than 6	Less than 6	Less than 6
NE										Less than 6	Less than 6	Less than 6
NH										6	6	8
SE										8	10	10
W										19	24	24

Not available due to change in database system

	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018
Hants5	55	68	70	71	61	62	56	51	52	51	51	57
FG	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	7	7	9	7	6	8
NE	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	7	7	Less than 6	7	8
NH	9	10	10	11	11	10	8	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6
SE	10	13	13	13	11	9	7	Less than 6	Less than 6	Less than 6	Less than 6	7
W	27	34	35	36	30	33	29	27	27	31	30	33

	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Oct-2018	Nov-2018	Dec-2018	Jan-2019	Feb-2019	Mar-2019
Hants5	59	55	59	58	63	82	88	90	97	107	100	96
FG	10	10	14	14	14	25	25	25	25	27	24	24
NE	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	7	9	11	12	12	11
NH	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	7	8	8	7	7	7
SE	7	6	8	7	7	10	13	14	15	19	18	15
W	35	33	31	30	33	36	36	34	38	42	39	39

Awaiting decision from NHS England

	Apr-2016	May-2016	Jun-2016	Jul-2016	Aug-2016	Sep-2016	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017
Hants5										16	18	21
FG										Less than 6	Less than 6	Less than 6
NE										Less than 6	Less than 6	Less than 6
NH										Less than 6	Less than 6	Less than 6
SE										Less than 6	Less than 6	Less than 6
W										8	10	12

Not available due to change in database system

	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018
Hants5	23	29	29	32	34	35	35	48	49	54	63	71
FG	Less than 6	7	7	7	7	7	7	7	7	9	10	12

NE	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6
NH	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	6	7	7	10	10
SE	Less than 6	Less than 6	Less than 6	Less than 6	Less than 6	7	7	10	11	10	9	11
W	13	13	13	16	19	16	16	24	23	24	30	34

	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Oct-2018	Nov-2018	Dec-2018	Jan-2019	Feb-2019	Mar-2019
Hants5	78	88	89	96	105	106	108	112	114	117	128	130
FG	12	12	12	13	17	18	17	20	20	20	24	24
NE	7	9	11	12	11	11	11	9	9	9	9	11
NH	10	11	10	10	10	10	10	10	10	11	12	11
SE	13	16	15	16	18	17	18	18	19	20	22	22
W	36	40	41	45	49	50	52	55	56	57	61	62

Questions 7 & 8 refer to information which is not held by the CCG